

BHP BILLITON REPORT FOR THE YEAR ENDED 30 JUNE 2010 SUPPLEMENTARY INFORMATION

Customer Sector Group Results

The following notes and definitions are relevant to the table below and those on the following pages:

- Revenue is based on Group realised prices.
- EBIT is underlying EBIT which is defined as underlying earnings before net finance costs, taxation and any exceptional items.
- EBITDA is EBIT before depreciation and amortisation.
- Depreciation and amortisation includes depreciation, impairments and amortisation.
- Capex includes accrued capital expenditure and excludes capitalised interest and capitalised exploration.
- Net operating assets represent operating assets net of operating liabilities.

Yearly Comparison 30 June 2010 vs 30 June 2009

BHP BILLITON GROUP

Year ended 30 June 2010

Year ended 30 June 2019

	US\$ Million							
	Revenue ⁽¹⁾	EBIT ⁽¹⁾	Exceptional Items	Profit from Operations	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾	Exploration to profit ⁽⁴⁾
Petroleum	8,782	4,573	-	4,573	9,558	1,951	817	562
Aluminium	4,353	406	(527)	(121)	6,760	1,019	5	5
Base Metals	10,409	4,632	186	4,818	12,349	763	173	173
Diamonds and Specialty Products	1,272	485	-	485	2,061	127	95	95
Stainless Steel Materials	3,617	668	653	1,321	3,353	265	55	52
Iron Ore	11,139	6,001	-	6,001	11,066	3,838	106	62
Manganese	2,150	712	-	712	1,288	182	28	26
Metallurgical Coal	6,059	2,053	-	2,053	4,122	653	30	30
Energy Coal	4,265	730	-	730	3,460	881	24	24
Group and unallocated items ⁽⁵⁾	802	(541)	-	(541)	(709)	87	-	-
Inter-segment adjustment	(50)	-	-	-	-	-	-	-
BHP Billiton Group	52,798	19,719	312	20,031	53,308	9,766	1,333	1,029

Year ended 30 June 2009

	US\$ Million							
	Revenue ⁽¹⁾	EBIT ⁽¹⁾	Exceptional Items	Profit from Operations	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾	Exploration to profit ⁽⁴⁾
Petroleum	7,211	4,085	-	4,085	9,056	1,905	548	440
Aluminium	4,151	192	(313)	(121)	6,333	863	11	11
Base Metals	7,105	1,292	(295)	997	11,817	1,018	153	128
Diamonds and Specialty Products	896	145	(70)	75	1,781	112	139	138
Stainless Steel Materials	2,355	(854)	(4,332)	(5,186)	3,285	685	131	128
Iron Ore	10,048	6,229	-	6,229	7,234	1,922	95	97
Manganese	2,536	1,349	-	1,349	883	279	17	17
Metallurgical Coal	8,087	4,711	(86)	4,625	3,680	1,562	79	79
Energy Coal	6,524	1,460	-	1,460	2,551	876	70	36
Group and unallocated items ⁽⁵⁾	1,469	(395)	(958)	(1,353)	(750)	114	-	-
Inter-segment adjustment	(171)	-	-	-	-	-	-	-
BHP Billiton Group	50,211	18,214	(6,054)	12,160	45,870	9,336	1,243	1,074

(1) Total third party revenue for the Group is US\$4,605 million and EBIT US\$111 million (2009: US\$6,098 million and US\$503 million).

(2) Capex in aggregate comprises US\$8,063 million growth and US\$1,703 million other (2009: US\$7,308 million growth and US\$2,028 million other).

(3) Includes US\$303 million (2009: US\$234 million) capitalised exploration.

(4) Includes US\$1 million (2009: impairment of US\$65 million) reversal of previously impaired exploration expenditure (included in depreciation and amortisation).

(5) Includes consolidation adjustments, unallocated items and external sales of freight and fuel via the Group's transport and logistics operations.

PETROLEUM

Year ended 30 June 2010

	US\$ Million							
	Revenue ^{(1) (2)}	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽³⁾	Exploration gross ⁽⁴⁾	Exploration to profit ⁽⁵⁾
Bass Strait	1,593	1,310	137	1,173	1,085	446		
North West Shelf	1,859	1,426	167	1,259	1,702	216		
Atlantis	1,209	1,086	352	734	1,734	347		
Shenzi	1,475	1,346	624	722	1,721	102		
Mad Dog	327	280	20	260	296	30		
ROD & Ohanet	556	468	96	372	227	24		
Liverpool Bay & Bruce/Keith	327	229	45	184	38	32		
Exploration	-	(564)	47	(611)	792	-		
Other ⁽⁶⁾	1,350	987	510	477	1,963	754		
Total from Group production	8,696	6,568	1,998	4,570	9,558	1,951		
Third party products	86	3	-	3	-	-		
Total	8,782	6,571	1,998	4,573	9,558	1,951	817	562

Year ended 30 June 2009

	US\$ Million							
	Revenue ^{(1) (2)}	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽³⁾	Exploration gross ⁽⁴⁾	Exploration to profit ⁽⁵⁾
Bass Strait	1,603	1,388	115	1,273	927	259		
North West Shelf	1,874	1,408	138	1,270	1,647	269		
Atlantis	724	632	220	412	1,736	259		
Shenzi	193	162	112	50	2,067	525		
Mad Dog	283	253	36	217	297	15		
ROD & Ohanet	487	410	108	302	261	41		
Liverpool Bay & Bruce/Keith	395	308	69	239	49	22		
Exploration	-	(331)	83	(414)	530	-		
Other ⁽⁶⁾	1,460	1,222	490	732	1,542	515		
Total from Group production	7,019	5,452	1,371	4,081	9,056	1,905		
Third party products	192	4	-	4	-	-		
Total	7,211	5,456	1,371	4,085	9,056	1,905	548	440

(1) Petroleum revenue from Group production includes: crude oil US\$6,171 million (2009: US\$4,408 million), natural gas US\$874 million (2009: US\$983 million), LNG US\$1,036 million (2009: US\$1,168 million), NGL US\$594 million (2009: US\$437 million) and other US\$21 million (2009: US\$23 million).

(2) Includes inter-segment revenue of US\$11 million (2009: US\$89 million).

(3) Capex in aggregate comprises US\$1,866 million growth and US\$85 million other (2009: US\$1,843 million growth and US\$62 million other).

(4) Includes US\$254 million (2009: US\$148 million) capitalised exploration.

(5) Includes US\$1 million (2009: impairment of US\$40 million) reversal of previously impaired exploration expenditure (included in depreciation and amortisation).

(6) Other includes the following fields - Pyrenees, Stybarrow, Neptune, Griffin, Minerva, Angostura, West Cameron 76, Genesis, Starlifter and Pakistan.

(7) Total barrels of oil equivalent (million) based on a conversion rate of 6 billion standard cubic feet of gas per million barrels of oil equivalent.

(8) Griffin ceased production in October 2009 (2010: 0.2 millions boe, 2009: 0.6 millions boe).

(9) Gulf of Mexico natural gas production was restated to a dry gas number. NGL production is now shown separately. The change resulted in 1,129 thousand barrels additional NGL production and 2.05 billion cubic feet lower natural gas production in the year ended June 2009.

Production - continuing operations

	2010	2009
Crude oil and condensate (million barrels of oil equivalent)	84.4	66.3
Natural gas (bcf) ⁽⁹⁾	368.6	362.8
NGL (million barrels of oil equivalent) ⁽⁹⁾	12.7	11.2
Total Petroleum products (millions boe) ^{(7) (8)}	158.6	138.0

ALUMINIUM

Year ended 30 June 2010

	US\$ Million						
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross Exploration to profit
Alumina	1,114	151	138	13	4,086	982	
Aluminium	2,700	520	140	380	2,674	37	
Intra-divisional adjustment	(866)	-	-	-	-	-	
Total from Group production	2,948	671	278	393	6,760	1,019	
Third party products	1,405	13	-	13	-	-	
Total	4,353	684	278	406	6,760	1,019	5 5

Year ended 30 June 2009

	US\$ Million						
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross Exploration to profit
Alumina	1,244	92	126	(34)	3,452	829	
Aluminium	2,718	394	158	236	2,881	34	
Intra-divisional adjustment	(743)	-	-	-	-	-	
Total from Group production	3,219	486	284	202	6,333	863	
Third party products	932	(10)	-	(10)	-	-	
Total	4,151	476	284	192	6,333	863	11 11

(1) Capex in aggregate comprises US\$906 million growth and US\$113 million other (2009: US\$771 million growth and US\$92 million other).

Production - continuing operations ('000 tonnes)

	2010	2009
Alumina	3,763	3,461
Aluminium	1,241	1,233

BASE METALS

Year ended 30 June 2010

	US\$ Million							
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾	Exploration to profit
Americas								
Escondida	4,527	3,008	290	2,718	3,709	355		
Spence	1,117	752	124	628	1,820	65		
Other ⁽⁴⁾	1,680	909	91	818	1,065	89		
Australia								
Cannington	1,317	814	34	780	200	40		
Olympic Dam	887	238	218	20	6,156	208		
Exploration / Business Development	-	(142)	3	(145)	29	5		
Divisional activities ⁽⁵⁾	-	(179)	1	(180)	(630)	1		
Total from Group production	9,528	5,400	761	4,639	12,349	763		
Third party products	881	(7)	-	(7)	-	-		
Total	10,409	5,393	761	4,632	12,349	763	173	173

Year ended 30 June 2009

	US\$ Million							
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾	Exploration to profit
Americas								
Escondida	2,414	777	206	571	3,621	426		
Spence	750	508	118	390	1,758	160		
Other ⁽⁴⁾	1,292	522	127	395	1,103	105		
Australia								
Cannington	816	310	31	279	238	34		
Olympic Dam	1,345	316	199	117	5,826	280		
Exploration / Business Development	-	(261)	20	(281)	2	11		
Divisional activities ⁽⁵⁾	-	(144)	1	(145)	(731)	2		
Total from Group production	6,617	2,028	702	1,326	11,817	1,018		
Third party products	488	(34)	-	(34)	-	-		
Total	7,105	1,994	702	1,292	11,817	1,018	153	128

(1) Includes inter-segment revenue of US\$nil million (2009: US\$1 million).

(2) Capex in aggregate comprises US\$319 million growth and US\$444 million other (2009: US\$485 million growth and US\$533 million other).

(3) Includes US\$nil million (2009: US\$25 million) capitalised exploration.

(4) Includes Antamina, Cerro Colorado and Pinto Valley.

(5) Includes closed mining and smelting operations in Canada, USA and South Africa.

Production - continuing operations

	2010	2009
Payable copper in concentrate ('000 tonnes)	546.7	559.9
Copper cathode ('000 tonnes)	528.5	647.2
Uranium oxide concentrate (tonnes)	2,279	4,007
Gold - payable ('000 ounces)	141.9	176.3
Silver - payable ('000 ounces)	45,362	41,341
Lead ('000 tonnes)	248.5	230.1
Zinc ('000 tonnes)	198.3	163.2

DIAMONDS AND SPECIALTY PRODUCTS

Year ended 30 June 2010

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit
Diamonds ⁽³⁾	901	602	137	465	962	21		
Other businesses ⁽⁴⁾	371	46	26	20	1,099	106		
Total	1,272	648	163	485	2,061	127	95	95

Year ended 30 June 2009

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit
Diamonds ⁽³⁾	523	253	194	59	1,123	47		
Other businesses ⁽⁴⁾	373	117	31	86	658	65		
Total	896	370	225	145	1,781	112	139	138

(1) Capex in aggregate comprises US\$107 million growth and US\$20 million other (2009: US\$94 million growth and US\$18 million other).

(2) Includes US\$nil million (2009: US\$1 million) capitalised exploration.

(3) Diamonds includes Diamonds exploration and development costs.

(4) Includes Titanium minerals, Potash and other corporate costs.

Production - continuing operations

	2010	2009
Diamonds ('000 carats)	3,050	3,221

STAINLESS STEEL MATERIALS

Year ended 30 June 2010

	US\$ Million						
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾ Exploration to profit
Nickel West	2,282	643	336	307	2,558	187	
Cerro Matoso	954	506	76	430	794	72	
Yabulu	75	6	-	6	-	-	
Other	-	(92)	5	(97)	1	6	
Total from Group production	3,311	1,063	417	646	3,353	265	
Third party products	306	22	-	22	-	-	
Total	3,617	1,085	417	668	3,353	265	55 52

Year ended 30 June 2009

	US\$ Million						
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾ Exploration to profit
Nickel West ⁽⁴⁾	1,062	(259)	294	(553)	2,466	593	
Cerro Matoso	680	202	73	129	858	52	
Yabulu	460	(191)	71	(262)	28	35	
Other	-	(218)	1	(219)	(67)	5	
Total from Group production	2,202	(466)	439	(905)	3,285	685	
Third party products	153	51	-	51	-	-	
Total	2,355	(415)	439	(854)	3,285	685	131 128

(1) Includes inter-segment revenue of US\$nil million (2009: US\$41 million).

(2) Capex in aggregate comprises US\$102 million growth and US\$163 million other (2009: US\$282 million growth and US\$403 million other).

(3) Includes US\$3 million (2009: US\$3 million) capitalised exploration.

(4) Includes the loss from operations of Ravensthorpe nickel operations of US\$173 million.

Production - continuing operations ('000 tonnes)

	2010	2009
Nickel	173.4	139.2

IRON ORE

Year ended 30 June 2010

	US\$ Million						
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾ Exploration to profit ⁽⁴⁾
Western Australia Iron Ore	9,884	6,002	434	5,568	9,988	3,803	
Samarco	1,149	595	59	536	1,252	35	
Other ⁽⁵⁾	-	(99)	2	(101)	(174)	-	
Total from Group production	11,033	6,498	495	6,003	11,066	3,838	
Third party products ⁽⁶⁾	106	(2)	-	(2)	-	-	
Total	11,139	6,496	495	6,001	11,066	3,838	106 62

Year ended 30 June 2009

	US\$ Million						
	Revenue ⁽¹⁾	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽²⁾	Exploration gross ⁽³⁾ Exploration to profit ⁽⁴⁾
Western Australia Iron Ore	8,911	6,015	335	5,680	6,204	1,850	
Samarco	965	511	47	464	1,166	72	
Other ⁽⁵⁾	-	(102)	20	(122)	(136)	-	
Total from Group production	9,876	6,424	402	6,022	7,234	1,922	
Third party products ⁽⁶⁾	172	207	-	207	-	-	
Total	10,048	6,631	402	6,229	7,234	1,922	95 97

(1) Includes inter-segment revenue of US\$39 million (2009: US\$40 million).

(2) Capex in aggregate comprises US\$3,595 million growth and US\$243 million other (2009: US\$1,686 million growth and US\$236 million other).

(3) Includes US\$44 million (2009: US\$17 million) capitalised exploration.

(4) Includes US\$nil million (2009: US\$19 million) exploration expenditure previously capitalised, written off as impaired (included in depreciation & amortisation).

(5) Includes Boodarie Iron, which ceased operations in August 2005.

(6) Includes Boodarie Iron sales of contracted gas purchases and US\$38 million mark to market loss on embedded derivative (2009: US\$116 million gain).

Production - continuing operations (Million tonnes)

	2010	2009
Iron ore	125.0	114.4

MANGANESE

Year ended 30 June 2010

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit
Manganese	2,143	789	72	717	1,288	182		
Third party products	7	(5)	-	(5)	-	-		
Total	2,150	784	72	712	1,288	182	28	26

Year ended 30 June 2009

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit
Manganese	2,473	1,406	48	1,358	883	279		
Third party products	63	(9)	-	(9)	-	-		
Total	2,536	1,397	48	1,349	883	279	17	17

(1) Capex in aggregate comprises US\$136 million growth and US\$46 million other (2009: US\$183 million growth and US\$96 million other).

(2) Includes US\$2 million (2009: US\$nil million) capitalised exploration.

Production - continuing operations ('000 tonnes)

	2010	2009
Manganese ore	6,124	4,475
Manganese alloy	583	513

METALLURGICAL COAL

Year ended 30 June 2010

	US\$ Million						
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross Exploration to profit
Queensland Coal	5,041	2,063	186	1,877	3,354	452	
Illawarra	1,018	369	124	245	747	196	
Other	-	(69)	-	(69)	21	5	
Total from Group production	6,059	2,363	310	2,053	4,122	653	
Third party products	-	-	-	-	-	-	
Total	6,059	2,363	310	2,053	4,122	653	30 30

Year ended 30 June 2009

	US\$ Million						
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross Exploration to profit
Queensland Coal	6,714	4,238	170	4,068	2,985	1,391	
Illawarra	1,355	850	107	743	734	137	
Other	-	(107)	-	(107)	(39)	34	
Total from Group production	8,069	4,981	277	4,704	3,680	1,562	
Third party products	18	7	-	7	-	-	
Total	8,087	4,988	277	4,711	3,680	1,562	79 79

(1) Capex in aggregate comprises US\$342 million growth and US\$311 million other (2009: US\$1,277 million growth and US\$285 million other).

Production - continuing operations (Million tonnes)

	2010	2009
Metallurgical coal	37.4	36.4

ENERGY COAL

Year ended 30 June 2010

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit ⁽³⁾
South Africa Coal	1,143	222	81	141	1,272	482		
New Mexico	514	78	46	32	158	30		
Hunter Valley	859	342	48	294	1,260	305		
Colombia	698	328	52	276	761	58		
Exploration / Business Development	-	(22)	14	(36)	18	6		
Divisional activities	-	(65)	-	(65)	(17)	-		
Total from Group production	3,214	883	241	642	3,452	881		
Third party products	1,051	88	-	88	8	-		
Total	4,265	971	241	730	3,460	881	24	24

Year ended 30 June 2009

Year ended 30 June 2009

	US\$ Million							
	Revenue	EBITDA	Depn & amortisation	EBIT	Net operating assets	Capex ⁽¹⁾	Exploration gross ⁽²⁾	Exploration to profit ⁽³⁾
South Africa Coal	1,340	317	67	250	661	563		
New Mexico	582	118	38	80	184	28		
Hunter Valley	954	458	40	418	907	217		
Colombia	873	462	56	406	716	65		
Exploration / Business Development	-	(31)	15	(46)	27	2		
Divisional activities	-	66	-	66	1	1		
Total from Group production	3,749	1,390	216	1,174	2,496	876		
Third party products	2,775	286	-	286	55	-		
Total	6,524	1,676	216	1,460	2,551	876	70	36

(1) Capex in aggregate comprises US\$690 million growth and US\$191 million other (2009: US\$687 million growth and US\$189 million other).

(2) Includes US\$nil million (2009: US\$40 million) capitalised exploration.

(3) Includes US\$nil million (2009: US\$6 million) exploration expenditure previously capitalised, now written off as impaired (included in depreciation & amortisation).

Production - continuing operations (Million tonnes)

	2010	2009
Energy coal	66.1	66.4